Summary from Working Group on Finance
Priorities and Goals for Funding the DLM Forum.

Chair: Raimo Pohjola, National Archives of Finland

- DLM Forum Membership subscriptions
- EU funding Schemes
- Multi-lateral funding
- Other sources of funding
Requirements

- DLM Forum – Budapest 2005
- DLM Admin, organisation & Web-site
- Strengthen operation of DLM Network – applications, working groups etc

Solution for 1, 2 & 3

- Membership fees for preparational work
- Some funding for Budapest to come from Hungarian Government,
- Some funding from Participants fees
- Some funding from ICT industry
- Some funding from 6th Framework - Full Corrective Call May 2004
  - Various Funding Instruments, response by September 2004
  - Includes “Integrated Projects” & “Networks of Excellence” cf. previous calls
  - Also “Accompanying Measure” & “Co-ordinated Actions”, 30% of €75M, 100% funded.
Requirements

4a. MoReq – complete existing project “Add Non Functional Requirements”

4b. Further updates, revisions, extensions and translations as requested by MoReq Working Group

Solution

4a. Re-instigate IDA2 funding 2004

4b. Full application 6th and / or 7th Framework Programme (7th from 2006 onwards)
Requirements
5a. E-TERM – promotion, implementation
5b. e-Learning - promotion, implementation

Solution 5a & 5b
- Linked with the outcome of Council Resolution “Experts Group”
- Full application 6th and / or 7th Framework Programme
- eTEN application 2005


Requirements
6a. Watchdog function across Member States
6b. In-Depth Study of archival legislation
6c. Creation, population and maintenance of database

Solution
6a. Identify and appoint local monitors at national and regional level
6b. Linked with the outcome of Council Resolution “Experts Group”, possibility for Commission funding
6c. Full application 6th and / or 7th Framework Programme
**Requirement**

7. Detailed Project Description and Cost Estimation

**Solution**

- 6th Framework - Full Corrective Call May 2004
- Full application 6th and / or 7th Framework Programme
Management of Finance Working Group Activities

We cannot work with just a finance application team we need more, we need

8a Spotting Team requirement
To identify sources of funds on a national, regional and European basis; co-ordinated by the Finance Working Group

8b Application Team
Responsibility of EEIG and a small drafting group to help complete the application process

8c Lobby Team
To communicate with the concerned EC Services; and to support appointment of evaluators

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